nge					Delivery			1		Funding requirement									
	Scheme or Initiative	Lead	Support	Funding	122/22	122/24	124/25	'25/26	'26/27	Capital (£000) Revenue (£000)									Total
ires				source	22/23	23/24	24/25			'22/23	'23/24	'24/25	'25/26	'26/27	'22/23	'23/24	'24/25	'25/26 '26/27	lota
1	Southend Town Centre t	o Hadleigh Cor	ridor																
	Bus priority signalling at major junctions	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy						60									60
	Bus stop upgrades and maintenance	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy						200	200	200	200	200					1,00
I	Mobility Hub - Leigh-on-Sea	Southend-on-Sea Borough Council	Operators	National Bus Strategy							500				100				600
I	Mini Hub - Chalkwell	Southend-on-Sea Borough Council	Operators	National Bus Strategy								350				75			425
	Major Corridor Project Phase 1 - Feasibility and Business Case	ity and Business Case Southend-on-Sea	Bus operators, Essex County	National Bus											750				750
	Major Corridor Project Phase 2 - Delivery of recommendations	Borough Council	Council	Strategy							2,500	2,500							5,00
:	Southend Town Centre to Shoeburyness Corridor																		
	Bus priority signalling at major junctions	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy						20	20								40
	Bus stop upgrades and maintenance	Southend-on-Sea Borough Council		National Bus Strategy						100	100	100	100	100					500
	Mobility Hub - Shoeburyness Town Centre	Southend-on-Sea Borough Council	Operators	National Bus Strategy							500				100				600
	Mobility Hub - Thorpe Bay	Southend-on-Sea Borough Council	Operators	National Bus Strategy								500				100			600
1	Major Corridor Project Phase 1 - Feasibility and Business Case	Southend-on-Sea	Bus operators, Essex County	National Bus													750		750
•	Major Corridor Project Phase 2 - Delivery of recommendations	Borough Council	Council	Strategy									2,000	6,000					8,00
, İ	Southend Town Centre to	o Southend Air	port Corridor	•		•	•				•	•				•	•	I	
	Bus priority signalling at major junctions	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy						60									60
!'	Bus stop upgrades and maintenance	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy						100	100	100	100	100					500

	Mobility Hub - Southend Airport	Southend-on-Sea	Operators	National Bus						500				100			600
		Borough Council	1.	Strategy													
	Major Corridor Project Phase 1 - Feasibility and Business Case	Southend-on-Sea	Bus operators, Essex County	National Bus										500			500
	Major Corridor Project Phase 2 - Delivery of recommendations	Borough Council	Council	Strategy						2,000	2,000						4,000
	Southend Town Centre to	o Eastwood Co	rridor														
	Bus priority signalling at major junctions	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy			60										60
	Bus stop upgrades	Southend-on-Sea Borough Council	Essex County Council	National Bus Strategy			100	100	100	100	100						500
	Mobility Hub - Southend Hospital	Southend-on-Sea Borough Council	Operators	National Bus Strategy				100	400			100					600
	Mini Hub - Eastwood	Southend-on-Sea Borough Council	Bus operators	National Bus Strategy				250	100			75					425
	Major Corridor Project Phase 1 - Feasibility and Business Case	Southend-on-Sea	Bus operators, Essex County	National Bus								750					750
	Major Corridor Project Phase 2 - Delivery of recommendations	Borough Council	· · ·	Strategy				3,000	1,000								4,000
	Standardised timetable on key corridors between all operators	Bus operators	Southend-on- Sea Borough Council	National Bus Strategy								10	10	10	10	10	50
services	Standardised minimum service frequency on key corridors - every 10 minutes, weekday 0700 to 1900	Bus operators	Southend-on- Sea Borough Council	National Bus Strategy								1,330	1,330	1,330	1,330	1,330	6,650
Improving existing	Standardised minimum service frequency on key corridors - every 20 minutes, weekday 1900 to 2200, Saturday all day, and every 30 minutes on Sunday all day	Bus operators	Southend-on- Sea Borough Council	National Bus Strategy								1,600	1,600	1,600	1,603	1,606	8,009
dml	Standardised minimum service frequency on other corridors - every 30 minutes, all day weekdays, Saturdays, and Sundays	Bus operators	Southend-on- Sea Borough Council	National Bus Strategy								1,820	1,820	1,820	1,820	1,820	9,100
uwc	Mobility Hub - Town Centre	Southend-on-Sea Borough Council	Operators	National Bus Strategy			100	400	500								1,000

		1	1	1					1							
cross-to	New service: Southend Airport -		Southend-on-	National												
<u>S</u>	Eastwood - Leigh-on-Sea	Bus operators	Sea Borough	Bus							325	300	300	300	300	1,525
G G			Council	Strategy												
oving cross-			Southend-on-	National												
	New service: Southend Airport -	Bus operators	Sea Borough	Bus							475	450	450	450	450	2,275
l ố ờ	Thorpe Bay / Shoeburyness		Council	Strategy												
Improving conne	New service: Chalkwell Station -		Southend-on-	National												
<u> </u>		Bus operators	Sea Borough	Bus							325	300	150	150	150	1,075
	Airport		Council	Strategy							010					_,
	Upgrade Octopus ticket to															
<u>م</u>		Southend-on-Sea	Bus operators,	National												
ti		Borough Council	Essex County	Bus							50					50
s ke		Borough Council	Council	Strategy												
tick	operators			National												
fa	Upgrade Octopus ticket to be	Southend-on-Sea		National								200				200
ovin and	accepted on local rail services	Borough Council	C2C	Bus								200				200
a g		-		Strategy												
Improving ticketing and fares	£1.50 flat single fare on all	Southend-on-Sea		National									_			
<u>≤</u>	•	Borough Council	Operators	Bus							100	1,500	0			1,600
				Strategy												
a	Develop and delivery a 'Get	Southend-on-Sea	Bus operators,	National												
8	Iback on the bus' joint	Borough Council	Essex County	Bus							100					100
60	marketing campaign	Dorough council	Council	Strategy												
i.	Develop and deliver a joint	Southend-on-Sea	Bus operators,	National												
1 ē		Borough Council	Essex County	Bus							150	50	50	50	50	350
		Borough Council	Council	Strategy												
promoting local Ises	Establish a single network	atwork														
p a	_	Coutboard on Coo	Bus operators,	National												
and	identity for Southend and South		Essex County	Bus							10					10
ting	-	Borough Council	Council	Strategy												
ti.	existing branding initiatives															
Marke	Include links to Southend		Bus operators,	National												
lar	Innerator websites on a shared	Southend-on-Sea	Essex County	Bus							5	5	5	5	5	25
ĮΣ	web portal with Essex	Borough Council	Council	Strategy												
			Southend-on-	National												
es	Retrofitting existing fleet with	Bus operators	Sea Borough	Bus			500	1,500	1,000							3,000
nst	Euro Vi standards		Council	Strategy				,	, , , , , , , , , , , , , , , , , , , ,							,
Improving buses	Retrofitting existing buses with		Southend-on-	National												
ng		Bus operators	Sea Borough	Bus			200	600								800
Ž	announcements		Council	Strategy			200	500								500
			Southend-on-	National												
	All new vehicles in the Borough	Bus operators	Sea Borough	Bus			0									0
-	to have Euro VI engines		-	1			U									U
			Council Rus operators	Strategy												
	Standardisation of timetable	Southend-on-Sea	Bus operators,	National							10	10	10	10	10	-
	changes	Borough Council	Essex County	Bus							10	10	10	10	10	50
			Council	Strategy												
ks Ks	Maintaining roadside	Southend-on-Sea	Bus operators,	National												
works	information to an acceptable	Borough Council	Essex County	Bus							50	50	50	50	50	250
3	and accessible standard		Council	Strategy												

 •	Southend-on-Sea Borough Council	Essex County	National Bus Strategy				75	75	75	75	75						375
Highways Team Support and	Southend-on-Sea	Bus operators, Essex County	National Bus Strategy			Totals:	£1,575	£9,945	£6,425	£5,075	£8,575	500 £8,785	500 £8,200	500 £7,625	500 £6,278	500 £6,281	2,500 £68,764

Feasibility

Deliver